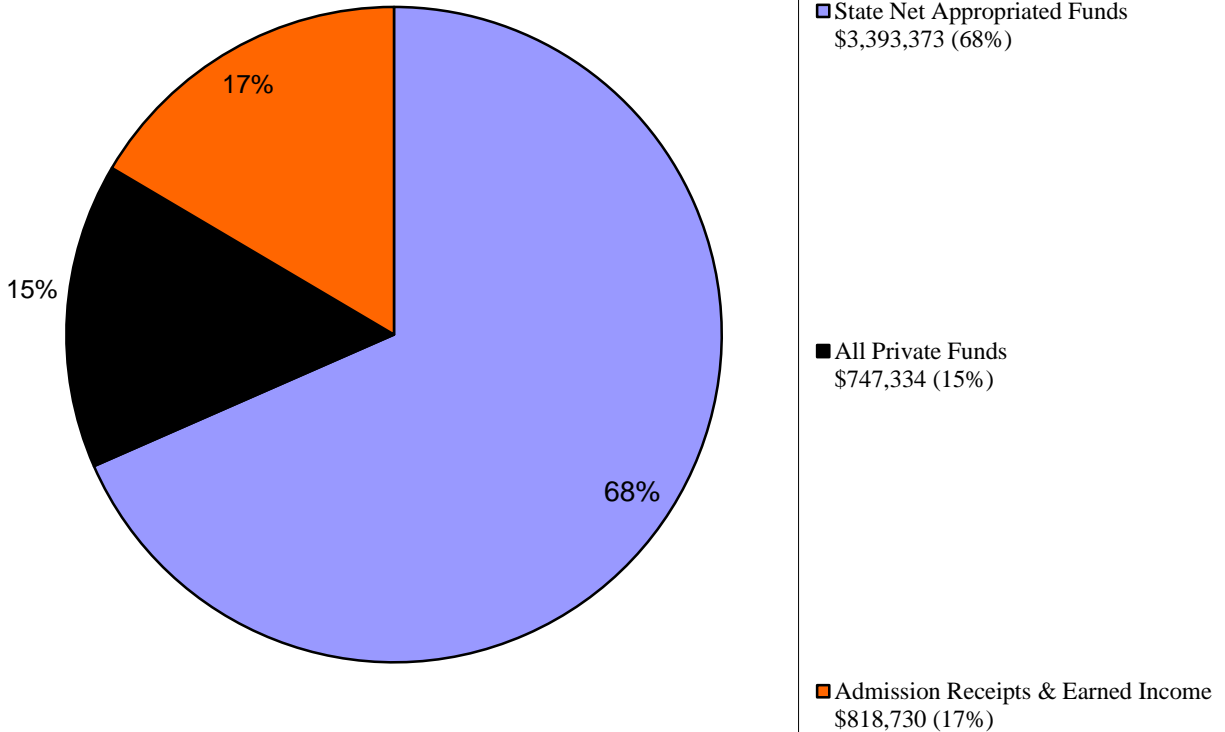


# TRYON PALACE

## State and Private Projected Funding Budget

July, 2011 through June, 2012



**Total Projected Budget for Period: \$4,959,437**

State Funds from Admission Ticket Sales are non-reverting, interest bearing, and restricted to Tryon Palace Historic Sites & Gardens Fund 2260 for capital expansion and repair.

Tryon Palace expanded operations in October 2010 with the opening of the North Carolina History Center



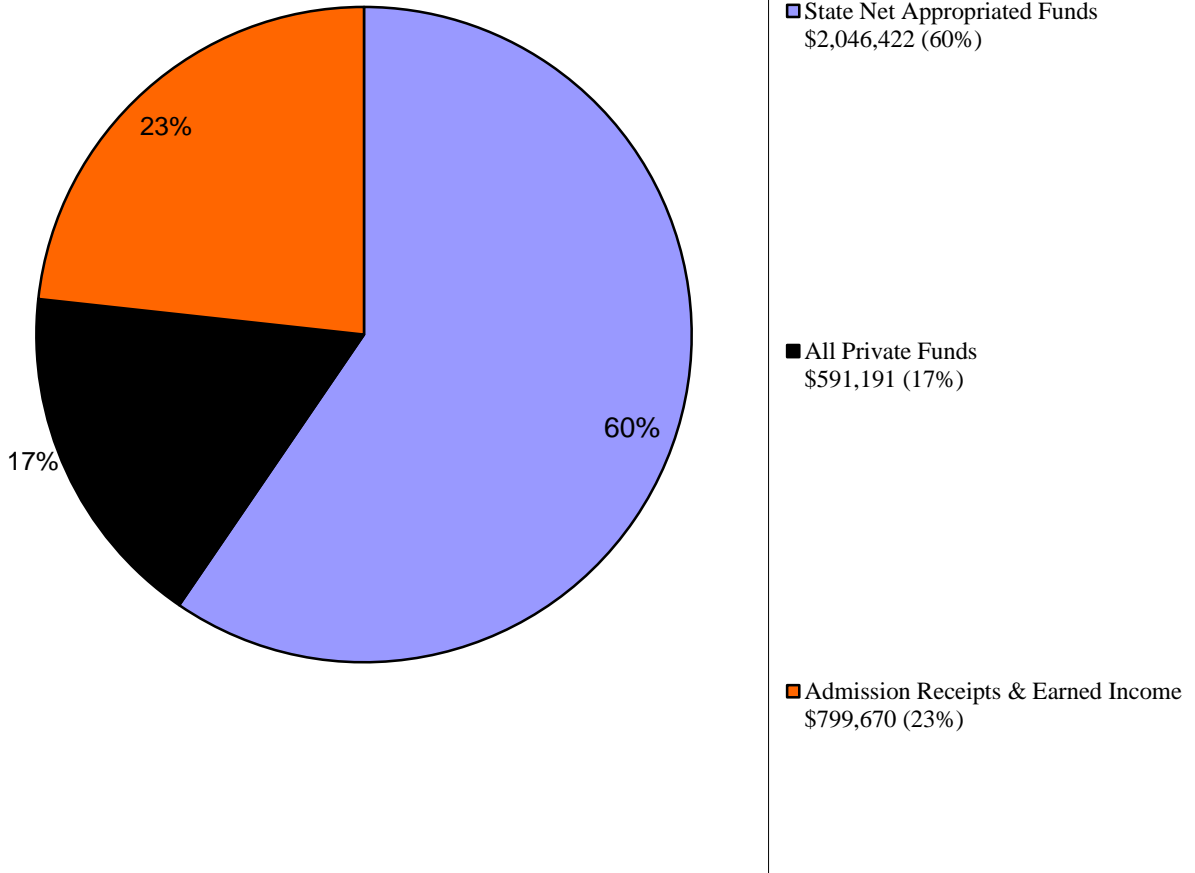
**FY 11-12 Budget**

|                                    |                   |           |          |
|------------------------------------|-------------------|-----------|----------|
| State Net Appropriated Funds       | \$3,393,373 (68%) | 3,393,373 | 0.684225 |
| All Private Funds                  | \$747,334 (15%)   | 747,334   | 0.150689 |
| Admission Receipts & Earned Income | \$818,730 (17%)   | 818,730   | 0.165085 |
| Total                              |                   | 4,959,437 | 1.000000 |

# TRYON PALACE

## State and Private Projected Funding Budget

July, 2012 through June, 2013



**Total Projected Budget for Period: \$3,437,283**

State Funds from Admission Ticket Sales are non-reverting, interest bearing, and restricted to Tryon Palace Historic Sites & Gardens Fund 2260 for capital expansion and repair.

Tryon Palace expanded operations in October 2010 with the opening of the North Carolina History Center



**FY 12-13 Budget**

|                                    |                   |           |          |
|------------------------------------|-------------------|-----------|----------|
| State Net Appropriated Funds       | \$2,046,422 (60%) | 2,046,422 | 0.59536  |
| All Private Funds                  | \$591,191 (17%)   | 591,191   | 0.171994 |
| Admission Receipts & Earned Income | \$799,670 (23%)   | 799,670   | 0.232646 |
| Total                              |                   | 3,437,283 | 1.000000 |